

Strategic Plan 2012/2013 College of Technology - McGehee UAM is Dedicated to Providing Educational Opportunities

Strategic Goals	Objectives	Strategies-Measures-Owners
Enhancement of Resources	 Build partnerships through networking and collaboration. Enhance the university's image, visibility, and influence. Enhance the research environment for faculty and students. Improve internal and external communications. Improve employment opportunities. Develop internal and external resources. 	
Enhancement of Academics	Recruit, retain and graduate students.	
Enhancement of Quality of Life	 Accommodate the diverse needs of students. Develop and implement a comprehensive student retention plan. Promote healthy lifestyles for students, employees, and communities. 	o See Page

Strategic Goal 1: Enhancement of Resources

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
1.1	Recruit, develop, and retain a quality faculty and staff.	1.1A	Provide professional development opportunities for faculty, staff, and administration.	90% of the faculty, staff, and administration will attend a minimum of 30 in-service hours annually.	Assistant Vice Chancellor, Faculty
		1.1B	Research feasible employee benefits, incentives and strategies to aid in the recruitment of quality faculty and staff.	A faculty/staff recruitment plan is in place, and will be evaluated annually.	Vice Chancellor, Assistant Vice Chancellor
		1.1C	Recognize outstanding faculty.	Outstanding faculty will be selected and honored annually. Media services will be provided with information regarding faculty achievement.	Vice Chancellor, Assistant Vice Chancellor
1.2	Build partnerships through networking and collaboration.	1.2A	Review, update, and develop networks in all current internship/preceptorship contracts and memorandums of understandings among secondary schools, businesses/industries and higher education institutions.	Review existing partnerships annually to determine needed changes and to determine partnership satisfaction. Create new contracts with schools, businesses/industries as needed.	Vice Chancellor, Assistant Vice Chancellor, Faculty, Project Coordinator
		1.2B	Review all current advisory committee membership to ensure adequate and appropriate representation of businesses, industries, and all sectors of the community.	100% of programs will annually review advisory committee members to ensure adequate and appropriate representation of the committee.	Departmental Faculty
1.3	Enhance the university's image, visibility, and influence.	1.3A	Associations will be cultivated with legislators and other local and state officials.	3 contacts will be made annually.	Vice-Chancellor, Faculty, Staff

Strategic Goal 1: Enhancement of Resources

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
1.3	Enhance the university's image, visibility, and influence (Continued).	1.3B	Expand community organization involvement.	Attend community activities as scheduled, obtain memberships to community organizations and volunteer when needed.	Vice Chancellor, Assistant Vice Chancellor, Faculty and Staff
1.4	Enhance the research environment for faculty and students.	1.4	Identify departmental research needs	Reduce faculty workload for identified research needs and revise departmental budgets as necessary.	Administration Departmental Directors
1.5	Improve internal and external communications.	1.5	Review and update all program brochures, and other informational material to ensure accuracy of identified student learning outcomes.	Update 100% of publications annually, and as needed.	Student Services, Faculty
1.6	Improve employment opportunities.	1.6	Maintain and increase opportunities for channeling students into internship and employment.	Host a minimum of 2 Advisory Committee meetings annually.	Departmental Faculty
		1.6	Increase student employment opportunities on campus.	Increase student workers by one position as funding allows.	Administration
		1.6C	Employ a student career coach.	Host one job fair on UAM McGehee Campus, annually.	Student Career Coach
1.7	Develop internal and external resources.	1.7A	Develop and encourage departmental collaboration campus wide.	Schedule mandatory faculty and staff meetings quarterly.	Vice Chancellor, Assistant Vice Chancellor
		1.7B	Promote the existing tuition waiver policy for faculty and staff.	5 % of faculty and staff will take advantage of tuition waiver policy.	Vice Chancellor, Assistant Vice Chancellor

Strategic Goal 1: Enhancement of Resources

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
1.7	Develop internal and external resources (Continued).	1.7 C	Identify current advancement in technology and equipment.	Conduct annual research on current trends.	Administration, Faculty and Staff
		1.7 E	Partner with business, industry, labor, and government to identify possible resources.	Regularly attend community, regional and state meetings	Administration and Faculty
1.8	Recruit, retain and graduate students.	1.8A	Enhance student support services by offering the following: institutional and departmental orientation, assessing student learning outcomes, counseling, advising, tutoring, and consistent support/contact with all current students.	Offer orientation prior to each Fall and Spring semester. Annually attend 5 job fairs and 5 high school recruitment days. 100% of full time instructors will document 6 recruitment activities annually.	Student Services, Faculty, Administration
		1.8 B	Increase credit enrollment of full- time equivalent (FTE).	Increase FTE by 3% annually.	Faculty, Staff, Administration
		1.8 C	Update and maintain retention plan and strategies.	Increase student retention rate by 3% annually.	Recruitment/Rete ntion committee, Faculty

College of Technology - McGehee Strategic Goal 2: Enhancement of Academics

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
2.1	Improve academic quality standards.	2.1 A	Research and plan for implementing viability standards mandated by the Department of Higher Education.	Assess programs annually to ensure each program has an average of 4 graduates over a 3-year period.	Administration
		2.1 B	Review current programs to ensure multiple exit points.	Incorporate multiple exit points in 100% of technical programs.	Assistant Vice Chancellor
		2.1 C	Create and utilize assessment tool to ensure Student Learning Outcomes are being measured in every program.	100% of students will be evaluated during and upon completion of each program utilizing the student learning outcomes assessment tool.	Faculty and Student Services
		2.1 D	Identify and assist students who have deficits in technical math and English.	Develop and implement prerequisite and other support courses for Technical Math and English courses for the 2012-2013 year.	Faculty
2.2	Share academic opportunities across units.	2.2 A	Meet with other departmental faculty bi-annually to discuss curriculum alignment.	Departmental faculty will meet twice annually.	Assistant Vice Chancellor
		2.2 B	Encourage faculty to combine cooperative efforts between interdisciplinary programs.	Interdisciplinary faculty will participate in team teaching during the 2012-2013 year.	Faculty
2.3	Increase opportunities for faculty/student research and creative activities and increase experimental and service learning opportunities.	2.3 A	Provide diverse selections of internship opportunities.	Departmental faculty will meet annually to assess diversity of existing internship opportunities.	Assistant Vice Chancellor, Faculty

College of Technology – McGehee Strategic Goal 2: Enhancement of Academics

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
2.3	Increase opportunities for faculty/student research and creative activities and increase experimental and service	2.3 B	Support a research/field trip for students in each program of study to participate in new, creative learning opportunities.	Incorporate a minimum of one research/field trip per program annually.	Faculty and Administration
	learning opportunities (Continued).	2.3 C	Provide customized training programs as identified by business and industry.	Offer 10-15 non credit classes and services annually for individuals who need and desire training, retraining, and upgrading of skills.	Project Coordinator
2.4	Improve internal and external communications.	2.4 A	Partner with business, industry, labor, and government in our service area to identify training needs.	Collaborate with businesses semi annually to identify the communities training needs. Attend scheduled community, regional and state meetings.	Project Coordinator, Faculty, Administration
		2.4 B	Communicate with faculty, staff and students through meetings, emails and activities.	Conduct monthly departmental meetings. Conduct regular staff meetings. Schedule quarterly faculty/student activities. Each fall schedule student orientation and training to blackboard and Weevilnet.	Faculty, Staff, Administration, IT Department
		2.4 C	Improve student/faculty communication for online classes	Two instructors will attend scheduled Weevil Teaching Online Program (TOP) training modules in 2012-2013.	Faculty, Administration
2.5	Provide the latest technology to our students and faculty.	2.5 A	Review and identify program and campus specific needs in the area of technology/teaching equipment.	100% of faculty will complete a survey to identify needs annually and as needed.	IT Department

Strategic Goal 2: Enhancement of Academics

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
2.5	Provide the latest technology to our students and faculty (Continued).	2.5 B	Provide the latest technology through collaborative funding.	Collaborate bi-annually with funding sources.	Project Coordinator, Administration
2.6	Utilize our Colleges of Technology to offer technical programs to all campuses.	2.6	Coordinate with UAM College of Technology Crossett and UAM main campus to determine technical programs needed on other campuses, (i.e. Keyboarding).	Offer one course on UAM and/or UAM College of Technology Crossett campuses as needed.	Assistant Vice Chancellor
2.7	Accommodate the diverse needs of students.	2.7 A	Provide professional development to faculty regarding the diverse needs of students.	Offer annual training related to meeting the diverse needs of students.	Administration
		2.7 B	Provide guidance and counseling to enable all students to have a greater understanding of the educational options made available for special needs students.	Offer special student services orientation and cards to 100% of qualified students.	Administration
		2.7 C	Identify resources to accommodate the diverse needs of students.	Implement resources as needed.	Faculty, Department directors, Administration
2.8	Enhance UAM's image.	2.8 A	Improve UAM's image through media	 Publicize educational and training as needed. Recognize students and faculty for achievements, scholarships, awards, activities and recognitions by utilizing 3-4 different media services, weekly and as needed. Maintain and update UAM-McGehee's webpage continuously. 	Media Specialist Liaison

Strategic Goal 3: Enhancement of Quality of Life

	Objectives		Strategy	KPI/Measure/Target	Strategy Owner
3.1	Accommodate the diverse	3.1 A	Offer online, night, intersession	Offer one online, compressed	Administration,
	needs of students.		and/or weekend classes.	interactive video, nights, weekend or	Faculty
				intersession class per program.	
				Each faculty member in each program	
				of study will offer one online,	
				compressed interactive video, nights,	
				weekend or intersession class annually.	
		3.1 B	Increase faculty awareness of the	Offer professional development	Administration
			diverse needs of students.	training related to meeting the diverse	
				needs of students annually.	
3.2	Develop and implement a	3.2	Update and implement a student	Update retention plan and implement	Retention
	comprehensive student retention plan.		retention plan.	new strategies annually and as needed.	Specialist, Faculty
3.3	Promote healthy lifestyles for	3.3 A	Provide opportunities in healthy	Offer one physical fitness class	Administration
	students, employees, and		living for students, faculty and the	annually.	
	communities.		community.		
		3.3 B	Provide students, faculty, staff and	Offer one free tobacco prevention and	Tobacco
			administration access to free	cessation services/seminar annually.	Prevention
			tobacco prevention /cessation		Specialist
			services and resources.		